

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (64500000134) License Plate Fund  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 172,473	\$ 394,033	\$ 103,973	\$ 325,533
Receipts				
Intra State Receipts	4,050,000	2,700,000	2,700,000	2,700,000
Other	2,613	0	0	0
	<u>4,052,613</u>	<u>2,700,000</u>	<u>2,700,000</u>	<u>2,700,000</u>
Total Resources	<u>\$ 4,225,086</u>	<u>\$ 3,094,033</u>	<u>\$ 2,803,973</u>	<u>\$ 3,025,533</u>
Disposition of Resources				
Office Supplies	\$ 54,700	\$ 28,000	\$ 28,000	\$ 28,000
Other Supplies	2,920,799	2,400,000	2,400,000	2,400,000
Outside Services	11,664	20,000	20,000	20,000
Advertising & Publicity	843,889	300,000	300,000	300,000
Data Processing	0	9,500	9,500	9,500
IT Equipment	0	11,000	11,000	11,000
Balance Carry Forward (Funds)	394,033	325,533	35,473	257,033
Total Disposition of Resources	<u>\$ 4,225,086</u>	<u>\$ 3,094,033</u>	<u>\$ 2,803,973</u>	<u>\$ 3,025,533</u>